

	Budget										State Grant Expenditures			Match Expenditures		
	GRANT DOLLARS BUDGET (\$42,000)					MATCH DOLLARS BUDGET (\$51,333)					Expended Prior	Expended Current	Expended to date	Expended Prior	Expended Current	Expended to date
	Hours		Jared	HEI-Consulting	Grant \$	Hours		Jared	HEI-Consulting	Match \$						
Trudy	Mitch	Trudy				Mitch										
<b>Task 1: Grant Administration and Coordination</b>																
General Administration and Reporting	0	0	0	\$ -	\$ -	50	100	0	\$ -	\$ 7,633.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase of equipment (Scanner)	0	0	0	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Task 1</b>				\$ -	\$ -					\$ 7,633.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Task 2: Scanning and Organizing Records</b>																
Consulting/training for processes & protocols	5	5	5	\$ 6,095.97	\$ 6,827.92	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scanning, organizing, and, naming of files	165	184	184	\$ -	\$ 25,839.08	45	50	50	\$ -	\$ 7,030.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Task 2</b>				\$ 32,667.00	\$ 32,667.00					\$ 7,030.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Task 3: Modernizing Ditch Centerlines in GIS</b>																
Review & edit/create ditch centerlines and fill in attributes	0	0	0	\$ 1,333.00	\$ 1,333.00	0	282	0	\$ -	\$ 13,386.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Develop drainage area layer by system & train for future updates	0	0	0	\$ 8,000.00	\$ 8,000.00	2	2	2	\$ 1,989.78	\$ 2,282.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Task 3</b>				\$ 9,333.00	\$ 9,333.00					\$ 15,669.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Task 4: Migrate Data to DRM Template and Share</b>																
Migrate data to template and publish to GeoCommons	0	0	0	\$ -	\$ -	0	0	0	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Task 4</b>				\$ -	\$ -					\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Task 5: Purchase and Populate Information into DrainageDB</b>																
Purchase of DrainageDB Year One	0	0	0	\$ -	\$ -	0	0	0	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Purchase of DrainageDB Year Two	0	0	0	\$ -	\$ -	0	0	0	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Task 5</b>				\$ -	\$ -					\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>				\$ 42,000.00	\$ 42,000.00					\$ 51,333.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -